

Fort Worth Independent School District

194 Daggett Montessori School

2021-2022 Campus Improvement Plan

Vcdng"qh"Eqpvgpvu

Eq o rtg jgpukxg" Pggfu"Cuuguu o gpv	5
Fg o qi tcr jkeu	5
Uvwfgpv"Ngctpkpi	6
Uejqqn"Rtqeguugu" ("Rtqi tco u	8
Rgtegrvkqpu	:
Rtkqtkv{ "Rtqdn g o "Uvcvg o gpvu	;
I qcnu	32
I qcn"3<"Gctn{ "Nkvtgce{ "Kpetgcug"vjg"rgtegpvc i g"qh"5tf" i tcf g"uvwfgpvu" y j q"ueqtg"cv" o ggvu" i tcf g"ngxgn"qt"cdq xg"qp"UVCCT" Tgc fkp i"htq o"56 ' "vq"69 ' "d{ "Cw i wuv"42460	33
I qcn"4<"Gctn{ "Ocvj"Kpetgcug"vjg"rgtegpvc i g"qh"5tf" i tcf g"uvwfgpvu" y j q"ueqtg"cv" o ggvu" i tcf g"ngxgn"qt"cdq xg"qp"UVCCT" Ocv j g o cvkeu"htq o"56 ' "vq"67 ' "d{ "Cw i wuv"42460	34
I qcn"5<"EEOT"Kpetgcug"vjg"rgtegpvc i g"qh"uvwfgpvu" i tcf wcvkpi" ykvj" c"EEOT"kp fkecvqt"htq o"65 ' "vq"6: ' "d{ "Lwpg"42460	36
I qcn"6<"Ngctpkpi" Gpxktq p o gpv"*dcug f"qp"vjg"DQG"eqpvtckpvu+"Gpuwtg"cn"uvwfgpvu" jcxg"ceeguu"vq" c"uchg."uwr rqtvkxg"cpf"ewnvwtcnn{ "tgu rqpukxg"ngctpkpi"gp xktq p o gpv0	38
I qcn"7<"Gctn{ "Nkvtgce{ "Kpetgcug"vjg"rgtegpvc i g"qh"5tf" i tcf g"uvwfgpvu" y j q"ueqtg"cv" o ggvu" i tcf g"ngxgn"qt"cdq xg"qp"UVCCT" Tgc fkp i"htq o"56 ' "vq"69 ' "d{ "Cw i wuv"42460	42
I qcn"8<"Gctn{ "Ocvj"Kpetgcug"vjg"rgtegpvc i g"qh"5tf" i tcf g"uvwfgpvu" y j q"ueqtg"cv" o ggvu" i tcf g"ngxgn"qt"cdq xg"qp"UVCCT" Ocv j g o cvkeu"htq o"56 ' "vq"67 ' "d{ "Cw i wuv"42460	44
I qcn"9<"EEOT"Kpetgcug"vjg"rgtegpvc i g"qh"uvwfgpvu" i tcf wcvkpi" ykvj" c"EEOT"kp fkecvqt"htq o"65 ' "vq"6: ' "d{ "Lwpg"42460	46
I qcn":<"Ngctpkpi" Gpxktq p o gpv"*dcug f"qp"vjg"DQG"eqpvtckpvu+"Gpuwtg"cn"uvwfgpvu" jcxg"ceeguu"vq" c"uchg."uwr rqtvkxg"cpf"ewnvwtcnn{ "tgu rqpukxg"ngctpkpi"gp xktq p o gpv0	48
Ec o ruw"Hwpfkpi"Uw o oct{	52

Comprehensive Needs Assessment

Demographics

Fci igv"Oqpvguuqtk"Uejqqn"ku"c"mkpfgtictvvp"vj tq i j":vj"itc fg"uejqqn"qh"ejqkeg"kp"vjg"Hqtv"Yqtvj"Kpfgrgpfgpv"Uejqqn"fkuvtkv0""Cu"u"uejqqn"qh"ejqkeg."qwt"gpqmn o gpv"tgo ckpu"cv 7220""Hco knkgu"cr rn{"hqt"gpqmn o gpv"vq"vjg"uejqqn"cpf"ejqugp"vj tqw i j"cnqvwgt{"u{uvgo 0""Cu"rwdnke"Oqpvguuqtk"uejqqn."qwt"ewttkewnwo"cpf"vgcejki"rtcevkegu"ctg"vjcv"fgxgnqrgf"d{ Octkc"Oqpvguuqtk0""Cu"rwdnke"uejqqn."yg"ctg"uwldge"cpf"tguqpudng"hqt"vgcejki"cm"uvcvg"VGMU"cpf"cf o kpkuvgtkpi"cm"uvcvg"cuuguo gpvu0"

Vjg"uvwfgpv"fg o q i tcr jkeu"ctg"nkuvgf"kp"vjg"vjg"vcdng"dgnqy0"

Chtkecp"Cogtkecp"	:04	4309
Jkurcpke	6;09	8506
Yjkvg	5903	3305
Cogtkecp"kp fkep	04	03
Rcekhke"Kuncpfgt	30:	309
Vyq"qt"Oqtg"Tcegu	40:	309

Vjg"rtqeguu"qh"gpqmn o gpv"kpenwfkpi"vjg"nqvwgt{"u{uvgo"qh"ceegrvcpeg"fqgu"vcmg"cy c{"cp{"kphnwgegu"kp"vjg"u{uvgo"etgcvkppi"cp"gswkvcndng"u{uvgo 0""Cnvjqw i j"vjg"uvwfgpv"dqf{ fggup)v"hwmm{"tghngev"vjg"fkuvtkevf"fg o q i tcr jkeu."vjg"gpqmn o gpv"ku"fkxgtug"dqvj"d{"tceg"cpf"uqekq/geppq o keu0""Ewttgpnv{"vjg"rgtgegpvc ig"qh"uvwfgpvu"yjq"swcnkh{"hqt"vjg htggltgfwegf"nwpej"rtqi tco"ku"64 ' 0""Vjg"o qdknkv{"tcvg"ku"305 ' "kpeq o rctkuqp"vq"vjg"fkuvtkev"o qdknkv{"tcvg"qh"4303 ' }

Vjg"fgoqitcrjke"uvtgpi vju"kpnewfg"cnqy"o qdknkv{"tcvg0""Uvwfgpvu"dgikp"kp"mkpfgti ctvgp"cpf"o cp{"tgo ckp"wpvkn":vj"i tcf0""Hc o knkgu"o cmg"c"eq o o kv o gpv"vq"vjgkt"ejknf"cpf"vjg uejqn0""Uvwfgpvu"gptqnn"htq o "cnn"ctgcu"qh"vjg"fkuvtkev0""Dgewcug"qh"vjku"eq o o kv o gpv."vgcejgtu"ctg"cdng"vq"dwknf"tgncvkqpu jkru"ykvj"hc o knkgu"vq"dgvggt"ugtxg"qwt"uvwfgpvu0""Kp"cf fkvkqp. hc o knkgu"ctg"o qtg"nkmg{"vq"xqnpvggt"gxgp"cu"uvwfgpvu"dgeq o g"qnfgt"dgewcug"vjg{"ctg"kp"vjg"uc o g"uejqn0""

Vjg"uvwfgpv"gptqnn o gpv"fqgu"pqv"gswkvcdn{"tgrtgugpv"vjg"qxgtcnn"fkuvtkev"fgoqitcrjkeu0 rjknquqrjkgu"cpf"vgcejkpi"o gvjqfu"qt"vjg"gzkuvgpeg"qh"vjg"uejqn0

Vjg"Vkvng"K" ' "ku"kpetgcukpi"htq o "64 ' "vq"c"rtqlgevgf"6; ' "hqt"vjg"4243/4244"uejqn" {gct0 kpetgcug"qh"uvwfgpv"cpf"hc o kn {"pggfu0

Pqv"cnn"hc o knkgu"ctg"cyctg"qh"vjg"Oqpvguuqtk

Fwg"vq"vjg"ewttgpv"rcpfg o ke."vjgtg"jcu"dggp"cp

Student Learning

Fci igv"Oqpvguuqt"uejqn"ku"uejqn"qh"ejqkeg"ykvj"v"jg"HYKUF0"Uvwfgpvu"cr rn{"hqt"v"jg"rtqi"tc o"cpf"ctg"ceegrvgf"hqt"gptqmn o gpv"dcugf"qp"cnqvvt{0"Ykvj"v"jg"wug"qh"v"jg
Oqpvguuqt"rjknquqr {"cpf"ewttkewnw o"hnqy"ejctv."uvwfgpvu"gpici"kp"v"jg"ngtcpki"vj"tqwi"j"v"jg"wug"qh"cevkxkvku"ci ckp"fgxgnqrgf"d{"Ft0"Oqpvguuqt0"Hqt"v"jg"ewttgpv"uejqn" {gct.

Wug"PYGC"Ocr"Tgcfkpi"cpf"Ocvj"fcvc"cu"rtgfkevqt"qh"uvwfgpv"cejkgxgo gpv"qp"uvcvg"vguvu0
vq"fkuewuu"cpf"cpca{|g"uwej"fcvc0

Rtkpekrca"fkf"pqv"gpici g"vgcejgtu"kp'coring"RNEu

Rctgpvu"fkf"pqv"gpici g"vjgkt"ejknftgp"kp"vjg"tgurqpukdkkv{"qh"qp/nkpg"kpvtwekqp0
uejqqn"gzrgevcvkqpu0

Rctgpvu"pggf"oqtg"qrrqtvwpkvku"vq"ngctp"cdqvw"encuu"cpf

Vgcejgtu"jcf"nkokvgf"qrrqtvwkv{"vq"oggv"cpf"fkuewuu"uvwfgpv"cejkgxgo gpv"cpf"eqmcdqtcvg"c"rncp"qh"kpvtwekqp"vjcv"ku"cnk"ipgf"vq"Oqpvguuqtk"kpvtwekqp0
Vjg"gpcktqpo gpv"etgcvgf"vq"okvki cvg"vjg"rcpfgoke"nkokvgf"vjg"uejqqn"u"cdknkv{"vq"icvjgt"cpf"oggv0"Xktwcn"oggvkiu"ygtg"kpghgevkxg"cpf"fkunkmgf0

School Processes & Programs

Perceptions

Priority Problem Statements

Goals

Goal 1: Gctn{"Nkvtce{"

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Tgcfkpi"htqo"56' "vq"69' "d{"Cwiwuv"42460

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"Mkpfgtictvgp"/" Itcfg"5"uvwfgpvu"yjq"Oggv"qt"Gzeggf"itcfg"ngxgn"gzrgevcvkqpu"qp"mg{"OCR"Hnwgpe{ kpfkecvqtu"kp"Gpinkuj"htqo""a78a' "vq"a83a' "d{"Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"GNN"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octikpcnk|gf"d{"kpuvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco."qvjgt+"htqo a57a' "vq"a63a' "d{"Oc{"42440

OCR"Hnwgpe{"DQ[."OQ[."cpf"GQ[

<p>Ko rtqyg"vjg"swcnkv{"qh"VkgT"K"kpvtwevkqp"kp"cmn"eqpvgpv"ctgcu"vj tqw i j" c"ewnywtcm{"tgu rqpukxg"kpvtwevkqp vjtqw i j"uvcpfctfu"cnk i p o g p v"qh"VGMU"cpf"vjg"Oqpvguuqtk"ewttkewnw o"cpf"Oqpvguuqtk"cevkxkvkgu."nguuqp"fgnkxgt{."uvwfgpv qdugtxcvkqp"cpf"eqmcdqtcvkxg"cpn{uku"qh"rgthqt o cpeg"fcvc"vq"kf g p v k h{"uwd"i tqwr"uvtgpi v j u"cpf"pggfu0</p> <p>30""Kpetgcugf"uvwfgpv"rgthqt o cpeg"qp""nkvtce{"uetggpgtu0"</p> <p>40""Uvwfgpv"qdugtxcvkqp"cpf"ocvgt{"qh"Oqpvguuqtk"ocvj"ocvgtkcnu0"</p> <p>50""Eqo rnvkqp"qh"eqmcdqtcvkqp"qh"8"yggmu"ewttkewnw o"ocru"vq"cnk i p"uvcvg"uvcpfctfu"cpf"Oqpvguuqtk ewttkewnw o0</p> <p>Ec o r w u" C f o k p u v t c v k q p</p> <p>406."407."408"/" Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj"/"</p> <p>Ngxgt"6< Jk i j / S w c n k v {" E w t t k e w n w o "/"</p> <p>N"b" ng"K"Ui `8" /F; vÇ F . - i O</p>	
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Goal 1: Gctn{"Nkvgtce{"

Goal 2: Gctn{"Ocvj"

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfig"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfig"ngxgn"qt"cdqxcg"qp"UVCCT"Ocvjgo"cvkeu"htqo"56' "vq"67' "d{"Cwiwuv"42460

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"Mkpfgt"uvwfgpvu"yjq"ueqtg"Qp"Vtcm"qp"VZ/MGC"Ocvj"htqo"a6703a' "vq"7202aa' ""d{"Oc{"42440

Kpetgcug"vjg"rgtegpvcig"qh"Geqqo"kecnn{"Fkucfxcpcigf"htqo"a450:a' "vq"a4;a' "d{"Oc{"42440

OCR"DQ[."OQ[."GQ[."VZ/MGC"Ocvj"Tuwnvu

<p>Ko rrtqxcg"vjg"swcnkv{"qh"Vkgk"K"kpvtwevkqp"kp"cnneqpvgpv"ctgcu"vj tqw i j" c"ewnwvtcnn{"tgu rqpukxcg"kpvtwevkqp vj tqw i j"uvcpfctfu"cnki p o gpv"qh"VGMU"cpf"vjg"Oqpvguuqtk"ewttkewnw o"cpf"Oqpvguuqtk"cevkxkvkgu."nguuqp"fgnkxgt{"uvwfgpv qdugtxcvkqp"cpf"eqnncdqtcvkxcg"cpenn{"uku"qh"rgthqt o cpeg"fcvc"vq"kf gpvkh{"uwd"i tqwr"uvtgp i v j u"cpf"pggfu0 30""Kpetgcugf"uvwfgpv"rgthqt o cpeg"qp"VZ/MGC"Ocvj"" ("OCR"Ocvj DQ[."OQ[."cpf"GQ[."tuwnvu0" 40""Uvwfgpv"qdugtxcvkqp"cpf"ocuvgt{"qh"Oqpvguuqtk"ocvj"ocvgtkcnu0" 50""Eqo rnvkqp"qh"eqnncdqtcvkqp"qh"8"yggmu"ewttkewnw o"ocru"vq"cnki p"ucvvg"uvcpfctfu"cpf"Oqpvguuqtk ewttkewnw o0 Vgcejgtu."Eco rru"Cfo kp0 406."407."408"/" Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj"/" Ngxgt"3<"Uvtqpi"Uejqqn"Ngcftujkr"cpf"Rncppkpi."Ngxgt"4<"Ghhgevkxcg."Ygmn/Uwr rqtvgf"Vgcejgtu. Ngxgt"5<"Rqukvkxcg"Uejqqn"Ewnvwtg."Ngxgt"6<"Jki j/Swcnkv{"Ewttkewnw o."Ngxgt"7<"Ghhgevkxcg"kpvtwevkqp"/" "/" "/" "/"</p> <p>Vwvqtkpi V ò</p>	
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Goal 2: Gctn{"Ocvj"


Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcf"ug"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcf"ngxgn"qt"cdq"q"UVCCT"Ocvjgo"cvkeu"htqo"56' "vq"67' "d{"Cwiwuv"42460


Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"Mkpfgtictvgp"/"Itcf"7"uvwfgpvu"yjq"Oggv"qt"Gzeggf"rtqlgevgf"itqyv"j"qp"OCR"Itqyv"j"htqo"aa5908' "vq"a65a' "d{"Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"Geppqokecmm{"Fkucfxcpvcigf"uvwfgpvu"htqo"a5407a' "vq"a620a' "d{"Oc{"42440

OCR"DQ[."OQ[."GQ[."VZ/MGC"Ocvj"Fcvc

<p>Ko"rtq"vg"vjg"swcnk{"qh"Vkg"K"kpvtwevkqp"kp"cmn"eqpv"gp"ctgeu"vj"tqwi"j"c"ewnw"wtcm{"tgu"rqpuk"vg"kpvtwevkqp"vj"tqwi"j"uvcp"ctfu"cnki"pogpv"qh"VGMU"cpf"vjg"Oqpvgu"qt"ewttkewnwo"cpf"Oqpvgu"qt"cevkxkvk"gu."nguu"qp"fgnkxgt{"uvw"fgpv"qdugt"xcvkqp"cpf"eqmcd"qt"cvkxg"cp"cn{"uku"qh"rghtq"o"cepg"fcvc"vq"kf"gpvk"kh{"uwd"itqr"uv"tgp"ivju"cpf"pgg"fu0</p> <p>30""Kpetgcugf"uvwfgpv"rghtq"o"cepg"qp""VZ/MGC"Ocvj"" ("OCR"Ocvj</p> <p>DQ[."OQ[."cpf"GQ[."tguwnvu0"</p> <p>40""Uvwfgpv"qdugt"xcvkqp"cpf"ocvgt{"qh"Oqpvgu"qt"ocvj"ocvgtkcnu0"</p> <p>50""Eq"orngvkqp"qh"eqmcd"qt"cvkqp"qh"8"yggmu"ewttkewnwo"ocru"vq"cnki"p"ucv"vg"uvcp"ctfu"cpf"Oqpvgu"qt"ewttkewnwo0</p> <p>Vgcej"gtu"cpf"Ec"orwu"Cf"okp</p> <p>406."407."408."503"/" Dwknf"chqwp"fcvkqp"qh"tgc"fkpi"cpf"ocvj"/"</p> <p>Ngxgt"3<"Uvtqpi"Uejqqn"Ngc"fgtjkr"cpf"Rncppkpi."Ngxgt"4<"Ghhgevkxg."Ygm/Uwr"rqtvgf"Vgcej"gtu.</p> <p>Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnwtg."Ngxgt"6<"Jki"j/Swcnk{"Ewtkewnwo."Ngxgt"7<"Ghhgevkxg"kpvtwevkqp"/"</p> <p>"/" "/"</p> <p>Vvwqtkpi"/"Vkvng"K"*433+/"433/33/8339/26G/3;6/52/732/22222/44H32"/"&6.628</p>	<p>"</p>	<p>"</p>	<p>"</p>	<p>"</p>
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 Pq"Rtqi"tguu

 Ceeq"or"nkujgf

 Eqpvpwg!Oqfkh{"

 Fkueqpvpwg

Goal 3: EEOT"

Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkcevqt"htqo"65 ' "vq"6: ' "d{"Lwpg"42460

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"5/7"itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqxg"qp"UVCCT"Tgcfkpi"htqo"a740;a ' "vq"a87a ' ""d{Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"Geqpqokecnn{"Fkucfxcpvcig"uvwfgpvu"htqo"a5505a ' "vq"62aa ' ""d{"Oc{"42440

UVCCT"GQ["Ueqtgu."Fkvtkev"Dgpej o ctmu."OCR"Tgcfkpi

Goal 3: EEOT

Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kp fkecvqt"htq o"65 ' "vq"6: ' "d{"Lwpg"42460

Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"5/7"itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqxg"qp"O

\$

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Goal 4: Ngctpkpi "Gpxktqpo gpv"*dcugf"qp"vjg"DQG"eqpuvtckpvu+
Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"e"uchg."uwr rqtvkxg"cpf"ewnvwtcm{"tgurqpukxg"ngctpkpi "gpxktqpo gpv0

Performance Objective 2: Kpetgcug"rqukvkxg"tgurqpug"d{"uvwfgpvu"vq"vjg"ngctpkpi "gpxktqpo gpv"qp"vjg"Rcpqtc o c"UGN"Uwtxg{"htqo "aa ' "vq"aaa ' "d{"Oc{
42440"}"

Kpetgcug"rqukvkxg"tgurqpug"d{"Chtkecp"C o gtkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku" o quv" o cti kpcnk|gf"d{"kpuvtwevkqp"qp"qwt"ec o rwu"*i gpfgt."tceg.
rtqitc o."qvjgt+"htqo "aa ' "vq"aaa ' "d{"Oc{"42440

Goal 4: Ngctpkpi "Gpxktqp o gpv"*dcugf"qp"vjg"DQG"eqpuvtckpvu+

Goal 4: M@hP@#00@# "€0#tq"KkDQ"0P0b0b b b ʘ 0 0 „€ 0 0 0
Gpuwtg"cm"uvwfgpvu"jcxg"ceeguu"vq"e"uchg."uwr rqtvkxg"cpf"ewwvtcm{ "tgu rqpukxg"ngctkpi"gp xktq p o gpv0

Performance Objective 4: Kpetgcug"vjg"rqukvxg"rgtegrvkqp"qh"rctgpvu"qp"Gpicic{

O

" š

Goal 5: Gctn{"Nkvtce{"

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxcg"qp"UVCCT"Tgcfkpi"htqo"56 ' "vq"69 ' "d{"Cwiwuv"42460

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh" I tcfg"8/: "uvwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevgf"itqyvj"qp"OCR" I tqyvj"Tgcfkpi"htqo"aaa ' "vq
aaa ' ""d{"Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"Chtkecp"Cogtkecp"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octikpcnk|gf"d{"kpvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo"aaa ' "vq"aaa ' ""d{"Oc{"42440

Goal 5: Gctn{"Nkvgtce{"

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Tgcfkpi"htqo"56' "vq"69' "d{"Cwiwuv"42460

Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"yjq"ueqtg"cv"oggvuqt"cdqyg"kp"Gpinkuj"3""htqo"aaa' "vq"aaa' ""d{"Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"Chtkecp"Co gkcep"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpenk|gf"d{"kpuvtwekqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo"aaa' "vq"aaa' ""d{"Oc{"42440

Goal 6: Gctn{"Ocvj"

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxcg"qp"UVCCT"Ocvjgo cvkeu"htqo"56 ' "vq"67 ' "d{"Cwiwuv"42460

Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"yjq"ueqtg"cv"OGGVU"qt"cdqxcg"kp"Cnigdtc"3"htqo""aaa ' "vq"aaa ' "d{"Oc{"42440"

Kpetgcug"vjg"rgtegpvcig"qh"Chtkecp"Co gkcecp"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpenk|gf"d{"kpwtwekqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo""aaa ' "vq"aaa ' "d{"Oc{"42440

Goal 7: EEOT

Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkcevqt"htqo"65' "vq"6: ' "d{"Lwpg"42460

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"8/: "itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqxg"qp"UVCCCT"Tgcfkpi"htqo"aa' "vq"aa' "d{"Oc{"42440"
Kpetgcug"vjg"rgtegpvcig"qh"Chkcepc"Co gkcepc"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpcnk|gf"d{"kpuvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo""aaa' "vq"aaa' "d{"Oc{"42440

Goal 7: EEOT

Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kp fkecvqt"htqo"65 ' "vq"6: ' "d{"Lwpg"42460

Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"8/: "itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqxg"qp"UVCCT"Ocvj"htqo"aa ' "vq"aa ' "d{"Oc{"42440""

Kpetgcug"vjg"rgtegpvcig"qh"Chtkecp"Co gkcep"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpenk|gf"d{"kpuvtwekqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo""aaa ' "vq"aaa ' "d{"Oc{"42440

Goal 8: Ngctpkpi"Gpxktqpo gpv"*dcugf"qp"vjg"DQG"eqpvtckpvu+

Gpuwtg"cnn"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewnwtcmm{"tгурqpukxg"ngctpkpi"gpvktqpo gpv0

Performance Objective 1: Fgetgcug"vjg""rgtegpvcig"qh"uvwfgpvu"yjq"ctg"ejtqpkcmm{"cdugpv"htqo"aa "'vq"aa "'d{"Oc{"42440""

Fgetgcug"vjg""rgtegpvcig"qh"Chtkecp"Co gkcep"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpcnk|gf"d{"kpvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo""aaa "'vq"aaa "'d{"Oc{"42440

Goal 8: Ngctpkpi "Gpxktqpo gpv"*dcugf"qp"vjg"DQG"eqpuvtckpvu+
Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"e"uchg."uwr rqtvkxg"cpf"ewvwtcm{"tgurqpukxg"ngctpkpi "gpxktqpo gpv0

Performance Objective 2: Kpetgcug"rqukvkxg"tgurqpug"d{"uvwfgpvu"vq"vjg"ngctpkpi "gpxktqpo gpv"qp"vjg"Rcpqtc o c"UGN"Uwtxg{"htqo "aa ' "vq"aaa ' "d{"Oc{
42440"

Kpetgcug"rqukvkxg"tgurqpug"d{"Chtkecp"C o gtkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku" o quv" o cti kpcnk|gf"d{"kpuvtwevkqp"qp"qwt"ec o rwu"*i gpfgt."tceg.
rtqitc o."qvjgt+"htqo ""aaa ' "vq"aaa ' "d{"Oc{"42440

Goal 8: Ngctpkpi "Gpxktqp o gpv"*dcugf"qp"vjg"DQG"eqpuvtckpvu+
Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr r qtvkxg"cpf"ewvwtcm{ "tgu r qpukxg"ngctpkpi "gpxktqp o gpv0

Performance Objective 3:

Goal 8: Ngctpkpi "Gpxktqpo gpv"*dcugf"qp"vjg"DQG"eqpuvtckpvu+
Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"e"uchg."uwr rqtvkxg"cpf"ewnvwtcm{"tgu rqpukxg"ngctpkpi "gpxktqpo gpv0

Performance Objective 4: Kpetgcug"vjg"rqukvkxg"rgtegrvkqp"qh"rctgpvu"qp"Gpici go gpv"qp"vjg"fkuvtkvu"Rctgpv"Uwtxg{"htqo"aaa ' "vq"aaa ' "d{"Oc{"42440""
Kpetgcug"vjg"rqukvkxg"rgtegrvkqp"qh"rctgpvu"qh"Chkcep"C ogtkecp"uvwfgpvu"qt"vjg"uvwfgpv" itqwr"vjcv"ku"o quv" o c t i k p c n k | g f " d { " k p u v t w e v k q p " q p " q w t " e c o r w u
*igpfgt."tceg."rtqitco."qvjgt+"htqo"Z ' "vq" [' "d{"Oc{"42440

Campus Funding Summary

3	3	3	Vgcejgt"Cuukucpv	Vgcejgt"Cuukucpv	433/33/834;/26G/3;6/52/732/222222/44H32	&44.722022
3	4	3	Uwdukvwvgu"hqt"Rncppkpi"cpf"Rtqhgaukqpcn"fgxgnqr o gpv	Uwdu"hqt"rtqhgaukqpcn fgxgnqr o gpv	433/33/8334/2RF/3;6/52/732/222222/44H32	&3.222022
3	4	3	Vgcejkpi"Cuukucpv"hqt"Vctigygf"Uwffgpv"Uwr rqtv	Vgcejgt"Cuukucpv	433/33/834;/26G/3;6/52/732/222222/44H32	&44.722022
4	3	3	Vwvqtkpi	Gzvte"fwv{"rc{"hqt"vwvqtkpi chvgt"jqwtu"*Vgcejgt+	433/33/8338/26G/3;6/52/732/222222/44H32	&7.222022
4	4	3	Vwvqtkpi	Vwvqtu"ykvj"fgitgg"qt egtvkhkgf	433/33/8339/26G/3;6/52/732/222222/44H32	&6.628022
						&77.628022
						&77.628022
						&2022
3	3	3	Vwvqtkpi	Gzvte"fwv{"rc{"hqt"vwvqtkpi chvgt"jqwtu"*Vgcejgt+	3; ;/33/8338/223/3;6/46/465/222222/	&4.668022
						&4.668022
						&4.668022
						&2022
						&79.:74022